

Budget Setting for Precept 2017 / 2018

2016/2017 Reconciliation	
2016/2017	£
Staff Costs	5780.77
Other Costs	6627.39
Grants (-)	12393
Expenditure	
Total expenditure (minus Grants)	12408.16
Total expenditure (inc Grants)	24801.16
Income	
Precept	22494
Other income	7442.24
Total	29936.24
Opening Balance	11035.64
Income over Expenditure	5135.08
Closing Balance	16170.72

£18000 in grant for Rec Field 2017/2018

2017/2018 Budget Prediction	
2017/2018	£
Staff Costs	6000
Other Costs	6000
Grant	18000
Expenditure	
Total expenditure (minus Grants)	12000
Total expenditure (inc Grants)	30000
Income	
Precept	22000
Other income	2000
Total	24000
Opening Balance	16170.72
Income over Expenditure	-6000
Closing Balance 31 March 2018	10170.72

£8000 in grant for Rec Field 2018